

New Budget	Original Funding	Program Title	Population Served	Description	Approved Use Category	Personel Costs
\$ 30,000.00	\$ 23,500.00	General Fund Treatment Services	All residents	Funding will be used to facilitate treatment for residents in need of support services with the approval of the local committee. Funds will be paid directly to the contracted service provider.	- General funds TBD	
\$ 2,500.00	\$ 2,000.00	Red Cross Narcan Training Online	All adult residents	American Red Cross provides online training to recognize the signs and symptoms of an opioid overdose, appropriate care to provide based on the person's breathing and level of responsiveness and how to give naloxone to reverse the effects of an opioid overdose	Part Two: Prevention - H: Prevent Overdose Deaths and Other Harms	
\$ 5,500.00	\$ 4,500.00	Training for first Responders and Training for School Personnel as Needed	Fire, EMT, emergency personnel	Training for first responders to strengthen ability to recognize and intervene in calls that may have the potential to lead to escalating violence.	Part Three: Other Strategies - I: First Responders	
\$ 13,500.00	\$ 10,560.00	Harrison East Newark Drop-In Center	All residents	4 hours per week, 48 weeks annually. Cost of site maintenance and utilities. Cost for security officers. Public Awareness Campaign to include online public service announcements and posted fliers.	Part One: Treatment - B: Support People in Treatment and Recovery	\$ 13,500.00
\$ 9,500.00	\$ 7,362.00	Law Enforcement Against Drugs	Youth Grades 4 to 8	Evidence based curriculum, delivered by Police Officers, addresses substance abuse prevention through emphasis upon goal setting, decision making, effective communication, anger management, media literacy, prosocial behavior, and conflict resolution. Graduation ceremony and trip.	Part Two: Prevention - G: Prevent Misuse of Opioids	\$ 9,300.00
\$ 9,000.00	\$ 7,212.00	BABES (Basic Alcohol Beginning Education Services)	Youth Grades Pre-K to 3	Stuctured curriculum presented through puppetry & storytelling. Lessons focus upon substance abuse prevention and address Self Esteem, Asking for Help, Peer Pressure, Effects of Alcohol & Substances, Child Abuse and Bullying. One session series of 8 sessions for Pre-K through 1. One session series of 8 sessions for Grades 2 through 3	Part Two: Prevention - G: Prevent Misuse of Opioids	\$ 8,800.00
\$ 7,500.00	\$ 5,765.00	Strengthening Familes Academy	Parents of youth Grades K to 12	Funded in Part by Harrison Public School. 9 Sessions for parents and children to attend together. Research based curriculum addresses protective factors associated with substance abuse prevention. Topics include, communication skills, setting limits, stress management and recognizing symptoms of drug and alcohol abuse. Existing community resources available are reviewed. Sessions begin with a family meal. Children & parents attend groups separately. Sessions concludes with a structured family activity. Attendance per session limited to 10 families. Staff needs: 1 Program Coordinator, 3 Group Facilitators, and 2 Childcare Providers.	Part Two: Prevention - G: Prevent Misuse of Opioids	\$ 4,500.00
\$ 5,500.00	\$ 4,406.00	Older & Wiser	Senior Citizens	9 Sessions focussing upon issues related to aging while drawing correlates to age related issues and the potential for substance abuse. Sessions will emphasize healthy coping strategies. Existing community resources are reviewed.	Part Two: Prevention - G: Prevent Misuse of Opioids	\$ 4,600.00
\$ 3,500.00	\$ 2,695.00	Elks Peer Leadership Paths to Leadership Conference	Youth Grades 7 to 12	The New Jersey Benevolent and Protective Order of Elks presents annual statewide conferences that offer teens workshops and speakers designed to strengthen refusal skills, resiliency, and decision making to support healthy choices. Registration for 7 students at a cost of \$385 per student.	Part Two: Prevention - G: Prevent Misuse of Opioids	
\$ 86,500.00	\$ 68,000.00					
	\$ 86,583.22		Harrison budgeted amount munidex			
	\$ 18,583.22	increase				

Intervention Services

Intervention Services									
	Opioid Settlement Funding	Population Served	Program Title	Program Description	Personnel Cost	Contracted Services	Refreshments	Materials/Incentives	Funded through Community Partnerships
	\$23,500	All Residents	General Fund Treatment Services	Funding will be used to facilitate treatment for residents in need of support services with the approval		\$25,000			
	\$2,000	All Adult Residents	Red Cross Narcan Training Online	American Red Cross provides online training to recognize the signs and symptoms of an opioid overdose, appropriate care to provide based on the person's breathing and level of responsiveness and how to give naloxone to reverse the effects of an opioid overdose Registration for 100 participants		\$2,000			Narcan kits are funded by Hudson County
	\$4,500	Fire, EMT and Emergency Personnel	Training for first Responders Training for School Personnel as Needed	Training for first responders to strengthen ability to recognize and intervene in calls that may have the potential to lead to escalating violence.		\$3,000			
Prevention Services	\$10,560	All Residents	Harrison East Newark Drop-In Center	4 hours per week, 48 weeks annually Cost of site maintenance and utilities Cost for security officers Public Awareness Campaign to include online public service announcements and posted fliers.	\$10,560				Funded by Harrison Public Schools Funded by Hudson County Adult School Funded by Harrison Public Schools
	\$7,362	Youth Grades 4 to 8	Law Enforcement Against Drugs	Evidence based curriculum, delivered by Police Officers, addresses substance abuse prevention through emphasis upon goal setting, decision making, effective communication, anger management, media literacy, prosocial behavior, and conflict resolution Graduation ceremony and trip	\$7,012		\$100	\$100	
									Funded by the Town of Harrison
	\$7,212	Youth Grades Pre-K to 3	BABES (Basic Alcohol Beginning Education Service)	Structured curriculum presented through puppetry & storytelling Lessons focus upon substance abuse prevention and address Self Esteem, Asking for Help, Peer Pressure, Effects of Alcohol & Substances, Child Abuse and Bullying One session series of 8 sessions for Pre-K through 1 One session series of 8 sessions for Grades 2 through 3	\$7,012		\$100	\$100	
	\$5,765	Parents of children in Grades K-12	Strengthening Families Academy	Funded in Part by Harrison Public School 9 Sessions for parents and children to attend together. Research based curriculum addresses protective factors associated with substance abuse prevention. Topics include, communication skills, setting limits, stress management and recognizing symptoms of drug and alcohol abuse. Existing community resources available are reviewed. Sessions begin with a family meal. Children & parents attend groups separately. Sessions concludes with a structured family activity. Attendance per session limited to 10 families Staff needs: 1 Program Coordinator 3 Group Facilitators 2 Childcare Providers	\$2,750		\$1,800	\$1,215	Funded by Harrison Public Schools Funded by Harrison Public Schools
	\$4,406	Senior Citizens	Older & Wiser	9 Sessions focussing upon issues related to aging while drawing correlates to age related issues and the potential for substance abuse. Sessions will emphasize healthy coping strategies. Existing community resources are reviewed	\$3,506			\$900	
	\$2,695	Youth Grades 7 to 12	Elks Peer Leadership Paths to Leadership Conference	The New Jersey Benevolent and Protective Order of Elks presents annual statewide conferences that offer teens workshops and speakers designed to strengthen refusal skills, resiliency, and decision making to support healthy choices. Registration for 7 students at a cost of \$385 per student					Additional student and chaperone registration is funded by Harrison Elks Lodge #3236